INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**9.152**	**1.639.750.149,83**	**5,19%**	**-11.462.799.417,15**	**-36,28%**	**31.596.299.961,00**	**-9.823.049.267,32**	**-31,09%**	**21.773.250.693,68**	**68,91%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**36**	**511.149,98**	**5,06%**	**-511.149,98**	**-5,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	36	511.149,98	5,06%	-511.149,98	-5,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**14**	**89.804,46**	**5,31%**	**-38.842,80**	**-2,30%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	03001	14	89.804,46	5,31%	-38.842,80	-2,30%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**492**	**15.011.750,69**	**4,96%**	**-13.033.466,05**	**-4,31%**	**302.741.107,00**	**1.978.284,64**	**0,65%**	**304.719.391,64**	**100,65%**
	04001	74	1.940.283,40	6,82%	-1.458.610,41	-5,12%	28.461.474,00	481.672,99	1,69%	28.943.146,99	101,69%
	04010	127	4.625.906,10	5,64%	-2.590.188,61	-3,16%	81.983.571,00	2.035.717,49	2,48%	84.019.288,49	102,48%
	04011	76	1.884.705,42	2,85%	-2.771.111,50	-4,19%	66.193.754,00	-886.406,08	-1,34%	65.307.347,92	98,66%
	04012	58	1.479.622,37	2,52%	-2.037.964,45	-3,46%	58.827.686,00	-558.342,08	-0,95%	58.269.343,92	99,05%
	04013	59	843.917,40	15,71%	-877.569,07	-16,33%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	98	4.237.316,00	6,85%	-3.298.022,01	-5,33%	61.901.302,00	939.293,99	1,52%	62.840.595,99	101,52%
07	**Total**	**188**	**130.845.293,67**	**23,07%**	**-33.239.571,08**	**-5,86%**	**567.258.141,00**	**97.605.722,59**	**17,21%**	**664.863.863,59**	**117,21%**
	07001	70	15.867.927,95	4,48%	-891.705,62	-0,25%	354.325.729,00	14.976.222,33	4,23%	369.301.951,33	104,23%
	07012	67	47.928.252,87	45,30%	-11.674.294,07	-11,03%	105.797.713,00	36.253.958,80	34,27%	142.051.671,80	134,27%
	07013	51	67.049.112,85	62,58%	-20.673.571,39	-19,30%	107.134.699,00	46.375.541,46	43,29%	153.510.240,46	143,29%
11	**Total**	**656**	**113.292.725,49**	**9,96%**	**-75.905.412,92**	**-6,67%**	**1.137.972.103,00**	**37.387.312,57**	**3,29%**	**1.175.359.415,57**	**103,29%**
	11001	88	28.557.685,59	21,13%	-3.590.567,62	-2,66%	135.132.158,00	24.967.117,97	18,48%	160.099.275,97	118,48%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	40	1.291.203,30	12,90%	-662.304,69	-6,62%	10.007.471,00	628.898,61	6,28%	10.636.369,61	106,28%
	11015	26	296.659,90	2,01%	-409.387,79	-2,77%	14.789.613,00	-112.727,89	-0,76%	14.676.885,11	99,24%
	11016	16	546.888,85	10,04%	-163.479,08	-3,00%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	11018	43	456.087,07	12,06%	-311.053,90	-8,23%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	11020	7	27.343,40	1,78%	-83.643,04	-5,44%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	11021	64	45.396.669,33	23,30%	-30.373.530,18	-15,59%	194.798.588,00	15.023.139,15	7,71%	209.821.727,15	107,71%
	11022	131	23.888.153,55	5,25%	-22.218.574,47	-4,89%	454.603.678,00	1.669.579,08	0,37%	456.273.257,08	100,37%
	11023	64	5.195.506,34	2,63%	-5.490.000,11	-2,78%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	11024	56	3.268.035,36	5,64%	-9.888.708,66	-17,07%	57.923.031,00	-6.620.673,30	-11,43%	51.302.357,70	88,57%
	11104	77	3.991.601,13	7,27%	-2.331.622,91	-4,25%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	11205	44	376.891,67	4,97%	-382.540,47	-5,05%	7.582.106,00	-5.648,80	-0,07%	7.576.457,20	99,93%
12	**Total**	**577**	**46.585.208,59**	**15,33%**	**-16.739.420,39**	**-5,51%**	**303.896.986,00**	**29.845.788,20**	**9,82%**	**333.742.774,20**	**109,82%**
	12001	82	7.098.672,84	15,17%	-1.088.237,74	-2,33%	46.805.323,00	6.010.435,10	12,84%	52.815.758,10	112,84%
	12013	60	1.098.059,73	7,08%	-670.224,36	-4,32%	15.514.015,00	427.835,37	2,76%	15.941.850,37	102,76%
	12014	42	1.625.215,96	16,45%	-635.549,89	-6,43%	9.881.015,00	989.666,07	10,02%	10.870.681,07	110,02%
	12015	34	372.805,34	4,25%	-380.236,78	-4,33%	8.776.444,00	-7.431,44	-0,08%	8.769.012,56	99,92%
	12016	31	1.040.013,85	2,57%	-1.777.930,86	-4,39%	40.462.133,00	-737.917,01	-1,82%	39.724.215,99	98,18%
	12017	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	12018	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	12019	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	58	2.079.566,10	6,75%	-2.279.191,12	-7,40%	30.809.834,00	-199.625,02	-0,65%	30.610.208,98	99,35%
	12025	40	1.107.875,59	3,36%	-3.608.015,87	-10,93%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	12026	35	283.595,45	2,76%	-265.831,30	-2,59%	10.268.808,00	17.764,15	0,17%	10.286.572,15	100,17%
	12027	61	20.333.876,43	48,63%	-2.384.200,17	-5,70%	41.815.400,00	17.949.676,26	42,93%	59.765.076,26	142,93%
	12028	55	8.002.111,01	28,60%	-1.316.124,32	-4,70%	27.975.027,00	6.685.986,69	23,90%	34.661.013,69	123,90%
14	**Total**	**440**	**232.981.319,34**	**7,01%**	**-82.378.002,84**	**-2,48%**	**3.321.423.399,00**	**150.603.316,50**	**4,53%**	**3.472.026.715,50**	**104,53%**
	14001	90	1.267.873,44	5,41%	-1.348.044,25	-5,75%	23.435.135,00	-80.170,81	-0,34%	23.354.964,19	99,66%
	14010	46	5.863.390,85	13,84%	-633.934,64	-1,50%	42.355.206,00	5.229.456,21	12,35%	47.584.662,21	112,35%
	14012	66	37.651.687,72	16,53%	-28.464.506,88	-12,50%	227.723.528,00	9.187.180,84	4,03%	236.910.708,84	104,03%
	14013	33	31.036.930,80	9,78%	-31.014.963,94	-9,77%	317.315.558,00	21.966,86	0,01%	317.337.524,86	100,01%
	14014	63	148.521.750,78	29,77%	-7.723.603,21	-1,55%	498.858.305,00	140.798.147,57	28,22%	639.656.452,57	128,22%
	14202	86	7.299.722,26	3,18%	-6.875.850,07	-3,00%	229.249.979,00	423.872,19	0,18%	229.673.851,19	100,18%
	14203	56	1.339.963,49	0,07%	-6.317.099,85	-0,32%	1.982.485.688,00	-4.977.136,36	-0,25%	1.977.508.551,64	99,75%
15	**Total**	**657**	**134.509.187,24**	**2,01%**	**-83.941.485,39**	**-1,25%**	**6.705.411.406,00**	**50.567.701,85**	**0,75%**	**6.755.979.107,85**	**100,75%**
	15001	114	1.392.765,46	4,05%	-2.653.489,09	-7,72%	34.378.171,00	-1.260.723,63	-3,67%	33.117.447,37	96,33%
	15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
	15010	40	3.194.056,15	2,64%	-901.519,07	-0,74%	121.046.715,00	2.292.537,08	1,89%	123.339.252,08	101,89%
	15011	76	4.975.695,67	3,87%	-6.060.884,46	-4,72%	128.411.063,00	-1.085.188,79	-0,85%	127.325.874,21	99,15%
	15012	43	36.946.440,74	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.628.394,61	1,21%	1.638.310.145,61	101,21%
	15014	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	15015	51	15.616.030,18	10,10%	-4.816.006,53	-3,11%	154.679.573,00	10.800.023,65	6,98%	165.479.596,65	106,98%
	15016	171	53.292.717,72	1,65%	-42.938.419,65	-1,33%	3.224.280.869,00	10.354.298,07	0,32%	3.234.635.167,07	100,32%
	15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	28	1.920.063,48	1,08%	-1.544.245,63	-0,87%	177.627.902,00	375.817,85	0,21%	178.003.719,85	100,21%
	15020	49	524.621,09	1,18%	-4.757.042,59	-10,68%	44.551.558,00	-4.232.421,50	-9,50%	40.319.136,50	90,50%
	15022	36	634.512,68	5,15%	-2.606.161,88	-21,15%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
16	**Total**	**737**	**55.592.242,27**	**7,76%**	**-378.473.291,02**	**-52,80%**	**716.815.315,00**	**-322.881.048,75**	**-45,04%**	**393.934.266,25**	**54,96%**
	16001	80	1.892.081,17	5,18%	-2.433.002,09	-6,66%	36.519.559,00	-540.920,92	-1,48%	35.978.638,08	98,52%
	16010	106	3.064.750,37	6,06%	-1.774.689,28	-3,51%	50.612.826,00	1.290.061,09	2,55%	51.902.887,09	102,55%
	16012	37	695.314,03	4,65%	-1.758.152,57	-11,75%	14.963.884,00	-1.062.838,54	-7,10%	13.901.045,46	92,90%
	16014	61	2.207.047,05	3,47%	-1.953.774,56	-3,07%	63.633.079,00	253.272,49	0,40%	63.886.351,49	100,40%
	16015	74	43.625.594,21	30,03%	-6.162.087,23	-4,24%	145.276.911,00	37.463.506,98	25,79%	182.740.417,98	125,79%
	16018	33	181.388,89	1,48%	-1.491.094,51	-12,20%	12.218.188,00	-1.309.705,62	-10,72%	10.908.482,38	89,28%
	16020	30	181.811,07	4,05%	-171.105,73	-3,81%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	100	3.744.255,48	12,85%	-2.775.809,05	-9,52%	29.146.624,00	968.446,43	3,32%	30.115.070,43	103,32%
17	**Total**	**3.191**	**8.253.442,32**	**0,08%**	**-10.184.208.714,75**	**-97,34%**	**10.462.570.716,00**	**-10.175.955.272,43**	**-97,26%**	**286.615.443,57**	**2,74%**
	17001	82	1.559.563,17	4,70%	-1.447.383,65	-4,36%	33.199.545,00	112.179,52	0,34%	33.311.724,52	100,34%
	17010	38	439.087,78	2,06%	-2.148.406,49	-10,09%	21.298.248,00	-1.709.318,71	-8,03%	19.588.929,29	91,97%
	17011	30	948.523,65	3,47%	-980.728,81	-3,59%	27.332.121,00	-32.205,16	-0,12%	27.299.915,84	99,88%
	17012	84	5.158.641,11	2,60%	-2.792.227,35	-1,41%	198.520.952,00	2.366.413,76	1,19%	200.887.365,76	101,19%
	17013	13	147.626,61	2,66%	-168.688,45	-3,04%	5.548.570,00	-21.061,84	-0,38%	5.527.508,16	99,62%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**1.689**	**204.355.975,29**	**7,58%**	**-109.433.927,33**	**-4,06%**	**2.695.054.772,00**	**94.922.047,96**	**3,52%**	**2.789.976.819,96**	**103,52%**
	19102CA01	5	9.094,00	24,98%	0,00	0,00%	36.405,00	9.094,00	24,98%	45.499,00	124,98%
	19102CA02	11	77.634,00	17,80%	0,00	0,00%	436.189,00	77.634,00	17,80%	513.823,00	117,80%
	19102CA03	9	71.270,00	14,78%	-2.500,00	-0,52%	482.345,00	68.770,00	14,26%	551.115,00	114,26%
	19102CA04	13	162.920,00	28,14%	-1.200,00	-0,21%	578.984,00	161.720,00	27,93%	740.704,00	127,93%
	19102CA05	6	25.112,00	19,05%	0,00	0,00%	131.847,00	25.112,00	19,05%	156.959,00	119,05%
	19102CO01	10	33.654,00	8,66%	0,00	0,00%	388.418,00	33.654,00	8,66%	422.072,00	108,66%
	19102CO02	7	18.393,00	6,94%	0,00	0,00%	265.054,00	18.393,00	6,94%	283.447,00	106,94%
	19102CO03	10	31.750,00	14,62%	0,00	0,00%	217.134,00	31.750,00	14,62%	248.884,00	114,62%
	19102CO04	15	56.869,00	14,01%	-1.000,00	-0,25%	405.901,00	55.869,00	13,76%	461.770,00	113,76%
	19102CO06	13	37.345,00	7,51%	-13.000,00	-2,61%	497.297,00	24.345,00	4,90%	521.642,00	104,90%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	14	66.698,00	37,25%	-11.600,00	-6,48%	179.073,00	55.098,00	30,77%	234.171,00	130,77%
	19102CO08	11	14.428,00	4,39%	0,00	0,00%	328.902,00	14.428,00	4,39%	343.330,00	104,39%
	19102CO09	8	115.175,00	18,40%	-1.500,00	-0,24%	626.012,00	113.675,00	18,16%	739.687,00	118,16%
	19102RM01	20	117.445,00	11,95%	-92.165,00	-9,38%	982.707,00	25.280,00	2,57%	1.007.987,00	102,57%
	19102RM02	9	278.590,00	23,90%	-31.590,00	-2,71%	1.165.768,00	247.000,00	21,19%	1.412.768,00	121,19%
	19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
	19102RM04	11	258.350,00	22,78%	-8.850,00	-0,78%	1.133.910,00	249.500,00	22,00%	1.383.410,00	122,00%
	19102RM05	45	351.169,08	22,91%	-236.969,08	-15,46%	1.532.732,00	114.200,00	7,45%	1.646.932,00	107,45%
	19102RM06	12	281.514,00	22,29%	-71.386,00	-5,65%	1.263.038,00	210.128,00	16,64%	1.473.166,00	116,64%
	19102RM07	20	103.189,00	14,57%	-15.500,00	-2,19%	708.372,00	87.689,00	12,38%	796.061,00	112,38%
	19102RM08	9	231.752,99	88,06%	-11.400,00	-4,33%	263.165,00	220.352,99	83,73%	483.517,99	183,73%
	19102RM09	17	181.000,00	38,03%	-30.550,00	-6,42%	475.888,00	150.450,00	31,61%	626.338,00	131,61%
	19102RM10	10	288.200,00	18,04%	-9.100,00	-0,57%	1.597.622,00	279.100,00	17,47%	1.876.722,00	117,47%
	19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
	19102RM12	16	225.147,00	15,82%	-417.400,00	-29,32%	1.423.391,00	-192.253,00	-13,51%	1.231.138,00	86,49%
	19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
	19102RM14	19	209.453,10	18,81%	-126.400,00	-11,35%	1.113.811,00	83.053,10	7,46%	1.196.864,10	107,46%
	19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
	19102RM16	24	334.200,00	25,95%	-137.700,00	-10,69%	1.287.953,00	196.500,00	15,26%	1.484.453,00	115,26%
	19102RM17	13	111.000,00	31,13%	-73.500,00	-20,61%	356.550,00	37.500,00	10,52%	394.050,00	110,52%
	19102RM18	16	154.500,00	98,69%	-71.800,00	-45,86%	156.549,00	82.700,00	52,83%	239.249,00	152,83%
	19102RM19	13	260.500,00	55,92%	-125.500,00	-26,94%	465.839,00	135.000,00	28,98%	600.839,00	128,98%
	19102RM20	18	398.305,00	39,18%	-259.060,00	-25,48%	1.016.659,00	139.245,00	13,70%	1.155.904,00	113,70%
	19102RM21	11	95.760,00	27,72%	-113.010,00	-32,72%	345.402,00	-17.250,00	-4,99%	328.152,00	95,01%
	19102RM22	24	249.572,00	31,82%	-162.810,00	-20,76%	784.276,00	86.762,00	11,06%	871.038,00	111,06%
	19102RM23	21	240.600,00	34,03%	-80.600,00	-11,40%	706.970,00	160.000,00	22,63%	866.970,00	122,63%
	19102RM24	18	115.000,00	23,02%	-59.500,00	-11,91%	499.617,00	55.500,00	11,11%	555.117,00	111,11%
	19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
	19001	123	5.646.228,79	10,01%	-5.900.755,25	-10,46%	56.411.760,00	-254.526,46	-0,45%	56.157.233,54	99,55%
	19010	82	65.052.755,80	37,34%	-13.923.929,56	-7,99%	174.231.444,00	51.128.826,24	29,35%	225.360.270,24	129,35%
	19011	123	50.290.388,07	4,22%	-20.119.295,45	-1,69%	1.193.073.490,00	30.171.092,62	2,53%	1.223.244.582,62	102,53%
	19012	117	8.844.921,56	1,96%	-7.047.646,06	-1,56%	450.974.972,00	1.797.275,50	0,40%	452.772.247,50	100,40%
	19013	61	16.254.569,25	40,79%	-3.418.195,27	-8,58%	39.849.524,00	12.836.373,98	32,21%	52.685.897,98	132,21%
	19017	58	7.400.883,36	3,15%	-7.077.601,73	-3,01%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	19018	71	2.545.322,36	13,03%	-3.863.791,86	-19,79%	19.528.665,00	-1.318.469,50	-6,75%	18.210.195,50	93,25%
	19020	36	2.352.154,50	22,29%	-987.820,53	-9,36%	10.552.664,00	1.364.333,97	12,93%	11.916.997,97	112,93%
	19102	478	39.843.892,73	8,17%	-44.806.971,54	-9,18%	487.956.180,00	-4.963.078,81	-1,02%	482.993.101,19	98,98%
20	**Total**	**376**	**354.283.089,35**	**52,07%**	**-49.511.180,68**	**-7,28%**	**680.459.703,00**	**304.771.908,67**	**44,79%**	**985.231.611,67**	**144,79%**
	20001	96	1.436.807,86	3,76%	-3.256.778,93	-8,52%	38.237.983,00	-1.819.971,07	-4,76%	36.418.011,93	95,24%
	20015	120	93.886.114,90	26,49%	-30.255.200,31	-8,54%	354.460.441,00	63.630.914,59	17,95%	418.091.355,59	117,95%
	20016	36	824.602,45	8,81%	-582.209,72	-6,22%	9.355.245,00	242.392,73	2,59%	9.597.637,73	102,59%
	20017	77	255.718.978,71	100,32%	-14.223.548,57	-5,58%	254.891.588,00	241.495.430,14	94,74%	496.387.018,14	194,74%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	47	2.416.585,43	10,28%	-1.193.443,15	-5,08%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
25	**Total**	**8**	**7.833.332,70**	**0,20%**	**-167.833.332,70**	**-4,27%**	**3.930.625.195,00**	**-160.000.000,00**	**-4,07%**	**3.770.625.195,00**	**95,93%**
	25001	8	7.833.332,70	0,20%	-167.833.332,70	-4,27%	3.930.625.195,00	-160.000.000,00	-4,07%	3.770.625.195,00	95,93%
26	**Total**	**53**	**296.846.484,13**	**51,36%**	**-219.735.364,01**	**-38,02%**	**578.016.501,00**	**77.111.120,12**	**13,34%**	**655.127.621,12**	**113,34%**
	26001	53	296.846.484,13	51,36%	-219.735.364,01	-38,02%	578.016.501,00	77.111.120,12	13,34%	655.127.621,12	113,34%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%